

**CCA Director's Meeting  
February 16, 2007**

President Switzer welcomed CCA Directors and encouraged them to become members of OCPOA.

President Switzer introduced Gayle Dittmer and Kory Halter Kochera as co-chair of the CCA Committee. Please contact Gayle or Kory with CCA questions and issues to be addressed.

**FY08 Budget and Grant Application**

Butch Hunyadi explained that DRC has not received any news on the 2008-09 budget. Since we do not know what the funding levels will be, the 2008 grant applications are to be submitted at current funding levels. The grant application will be mailed out at the end of February and submitted to DRC by March 16<sup>th</sup>. If increases come after that time, the additional allocations will be processed after the submittal of the grants. The current funding levels will include all emergency funding allocation. The treatment money was originally not to be automatically carried over, but was to be opened up to all programs to apply for in FY 2008. However, because the money will not be allocated until possibly April, BCS is recommending that the funding be carried over at least one fiscal year. Carry over after that point will be based on performance. The other emergency funding for the jail reduction and nonsupport initiative will be carried over as originally intended.

Any future increases should be based on performance, not necessarily increased across the board. Make sure the new 2008 forms are used when filling out the grant application. Some things have changed on the form. Make sure you check the total amount before submitting. Due to some rounding issues with databases, sometimes it does not come out the same and the application has to be sent back.

**Turning Back of Funds**

Butch Hunyadi reported that there were very few responses to the request to turn back funding that programs will not spend in the current fiscal year (FY07). This same request was sent out last year so that funding could be utilized by other CCA programs based on need. Based on this information, DRC expects that there will not be money turned back at the end of the fiscal year.

**Emergency Funding Allocations for Treatment Money**

Determination has been made for allocations of the \$500,000 of treatment money for 407 and the \$500,000 of treatment money for 408.

All programs that submitted requests for 407 treatment money should receive the amount requested.

The requests for 408 treatment money were approximately \$300,000 over the amount available. However, some requests were not treatment initiatives, but requests for equipment, GPS etc. Funding must be spent/encumbered before June 30<sup>th</sup> and all services must be rendered by June 30<sup>th</sup>. Revisions can be submitted if needed to purchase other treatment related materials. It is very important that all CCA funding requested be utilized before the end of the fiscal year. If programs already have a contract for services the funding can be used for an addendum to the agreements.

Official notification of funding awards should be out soon.

Addendums will be sent out next week. If there are any questions, contact Butch Hunyadi. There will be additional reporting requirements for the emergency funding. Code for intakes on reporting requirements will be determined. At least for now, there may be a monthly report required indicating current status of emergency funding allocated. A separate report will be submitted showing how the money was spent and program activities for the month. The information must still be reported in CCIS. Jail bed days saved for the jail reduction funding should be placed in optional field.

Determination must be made on what constitutes “days saved” for the jail reduction funding. Suggestions for a consistent way to report this should be forwarded to Butch Hunyadi.

#### **408 Focus Group**

BSC has a list of CCA Directors interested in serving on the 408 Focus Group. An E-mail will be sent out to set up a meeting.

#### **Spring Summit**

The Spring Summit will not be scheduled this year. DRC intended to make this an annual event. However, due to the uncertainty of the state of DRC until the director was recently appointed, this has not been scheduled. As a result, the Cliff Skeen Awards Ceremony has not yet been scheduled.

#### **Training Hours Clarification**

Butch Hunyadi reminded Directors that the required number of training hours for CCA staff was reduced to 24 hours per year.

#### **OJACC Collaborative**

A handout was distributed that was created by the DRC staff and the OJACC Collaborative. This handout contains agreed upon costs for prison and community sanctions. The purpose of creating this document was to develop common language for speaking with legislators and other stakeholders about the benefits of community corrections.

The follow-up meeting with DRC to discuss their response to the Resource Needs Report for Community Corrections created by the collaborative has not yet occurred.

The CCA representatives on the OJACC Collaborative are Vince Polito, Gary Yates, Dan Peterca and Gayle Dittmer

Meeting Adjourned

Respectfully Submitted,

Gayle Dittmer, OCPOA Secretary

Phone: (614) 462-4055

Email: Gayle\_Dittmer@fccourts.org