

Ohio Department of Rehabilitation and Correction Funded Community Corrections in Ohio
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Fiscal Years 2004-2007 ODRC Total Budget Appropriations	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
	\$1.63 billion	\$1.64 billion	\$1.68 billion	\$1.71 billion

Residential

Halfway Houses	\$36.8 million	\$38.1 million	\$38.6 million	\$40.6 million
Community-Based Correctional Facilities	\$53.2 million	\$55 million	\$55 million	\$56 million

Nonresidential

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Jail Diversion Programs	\$7.9 million	\$8.0 million	\$8.1 million	\$9.1 million
Prison Diversion Programs	\$15.1 million	\$15.3 million	\$15.2 million	\$16.2 million
Adult Parole Authority (supervision costs)	\$55.6 million	\$57.5 million	\$59.1 million	\$59.1 million

Fiscal Year 2006 Annual Program Information and Costs

<u>Residential</u>	<u>Number</u>	<u>Total Offenders</u>	<u>State Funded Cost per Day</u>	<u>Ave Length of Stay</u>	<u>State Funded Cost per Offender</u>
Prisons (all offenders)	32	46,844 (avg.)	\$67.21	997 days	\$67,008
Prisons (Felony Levels 3,4,5)*			\$67.21	386 days	\$25,958
Halfway Houses	24	7,622	\$60.80	80 days	\$4,864
Community-Based Correctional Facilities	18	5,411	\$79.67	120 days	\$9,560

Nonresidential

	<u>Number</u>	<u>Total Offenders</u>	<u>State Funded Cost per Day</u>	<u>Ave Length of Stay</u>	<u>State Funded Cost per Offender</u>
Jail Diversion Programs	110	19,783	\$1.24	149 days	\$185
Prison Diversion Programs	48	9,618	\$4.71	287 days	\$1,352
Adult Parole Authority Regions	7	33,911 (avg.)	\$4.70	675 days	\$3,173

Fiscal Year 2006 Community Correction Program Benefits

<u>Residential</u>	<u>Court Costs/Fines</u>	<u>Restitution</u>	<u>Child Support</u>	<u>Income Earned</u>	<u>Taxes Paid**</u>	<u>Community Service</u>
Halfway Houses	\$69,282	\$41,714	\$128,122	\$6,438,692	\$643,869	61,528 hours
Community-Based Correctional Facilities	\$295,337	\$44,721	\$74,796	\$2,348,216	\$234,821	212,696 hours

Nonresidential

	<u>Court Costs/Fines</u>	<u>Restitution</u>	<u>Child Support</u>	<u>Income Earned</u>	<u>Taxes Paid**</u>	<u>Community Service</u>
Jail Diversion Programs	\$3,106,160	\$1,020,436	\$712,168	\$53,482,230	\$5,348,223	219,114 hours
Prison Diversion Programs	\$1,565,354	\$1,073,684	\$498,066	\$27,588,493	\$2,758,849	153,093 hours
Total Community Correction Program Benefits	\$5,036,133	\$2,180,555	\$1,413,152	\$89,857,631	\$8,985,762	646,431 hours

* 93% of offenders in community correction programs are felony levels 3, 4 and 5.

** Taxes paid based on 10% tax bracket